



Bissell Centre

2020-2021 ANNUAL REPORT A YEAR OF IMPACT



719

Full-time, Part-time,
Temporary & Relief
Staff



1109

People talked about
a Starting Point



483

People, including
children, were housed



140

Housing Losses
Prevented



251

People, including children,
supported through
Community Bridge



620

Families supported



159

Children who
attended Childcare



2105

Tax benefits filed



5155

Job placements through
Casual Employment Program



56

People found
permanent employment



6650

People who
accessed the
EXPO Day Shelter



5448

People who
accessed
Tipinawâw

TOGETHER, WE CAN ELIMINATE POVERTY IN OUR COMMUNITY!

STATEMENT OF OPERATIONS

YEAR END MARCH 31

	2020	2021		2020	2021
REVENUE			EXPENSES		
Government Operating Grants	7,101,000	15,714,000	Staff	7,988,000	11,351,000
Fund Development & Earned Sales	3,609,000	4,510,000	Programs	1,417,000	3,849,000
United Way	371,000	414,000	Building	513,000	734,000
Amortization of Deferred Capital Contributions	300,000	397,000	Office	478,000	566,000
			Publicity & Promo	265,000	263,000
			Amortization of Capital Assets	441,000	540,000
	11,381,000	21,035,000		11,102,000	17,303,000
			EXCESS OF REVENUE OVER EXPENSES	279,000	3,732,000

STATEMENT OF FINANCIAL POSITION

	2020	2021		2020	2021
ASSETS			LIABILITIES		
Current Assets	3,889,000	9,222,000	Current Liabilities	2,734,000	4,918,000
Investments	142,000	146,000	Deferred Capital Contributions	4,705,000	5,047,000
Capital Assets	7,757,000	8,679,000			
	11,788,000	18,047,000		7,439,000	9,965,000
			TOTAL NET ASSETS	4,349,000	8,082,000
			TOTAL NET ASSETS & LIABILITIES	11,788,000	18,047,000

THANK YOU FOR YOUR SUPPORT

Thank you to our frontline workers, case managers, support staff, managers, directors and executives for their tremendous work during a challenging year.

We are also deeply grateful to our devoted Board of Governors who volunteer their time to guide our work.

And, our sincerest thank you to our donors for their generous support, and for investing in the elimination of poverty in our community!

- Government of Canada
- Government of Alberta
- City of Edmonton
- Homeward Trust
- Alberta EcoTrust Foundation
- Calgary Foundation, Homelessness Assistance Fund
- Canadian PPE Safety Supplies Inc.
- Capital Power Corporation
- Circle K Convenience Store Inc.
- Edmonton Community Adult Learning Association
- Edmonton Community Foundation
- Eldon & Anne Foote Fund
- ENMAX Corporation
- EPCOR Utilities Inc
- Estate of Morley John Davies
- Miniso Trading Canada Inc.
- Polar Industrial Services Ltd.
- Royal Alexandra Hospital Employees Charitable Donations Fund
- Saint John's Legacy Foundation
- Shirley & Gordon Gifford Family Fund
- Trust Under Will of Robert Tegler
- United Church of Canada Northern Spirit Region
- United Way of the Alberta Capital Region
- Wheaton Family Foundation

We will share more details about Bissell Centre's journey through 2020 in our Impact Report August 2021

10527 - 96 Street
Edmonton, AB T5H 2H6
Amiskwaciwâskahikan
Treaty 6 Territory
P. 780.423.2285



www.bissellcentre.org

